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BOARD MINUTES FOR 09/01/94

SEPTEMBER 1, 1994

PURSUANT TO A RECESS FROM THE AUGUST 30, 1994 MEETING, THE BOARD OF COUNTY COMMISSIONERS, IN AND FOR WASHINGTON COUNTY, MET ON THE ABOVE DATE AT 1:00 P. M. AT THE WASHINGTON COUNTY ADMINISTRATIVE BUILDING, 711 THIRD STREET, CHIPLEY, FLORIDA WITH COMMISSIONERS CORBIN, BROCK, MORRIS, TAYLOR AND CARTER PRESENT. CLERK EARNESTINE MILLER, DEPUTY CLERK DIANNE CARTER, DEPUTY CLERK JOHNNIE ODOM AND ADMINISTRATOR ROGER HAGAN WERE ALSO IN ATTENDANCE.

CHAIRMAN MORRIS CALLED THE MEETING TO ORDER.

SHERIFF HASTY ADDRESSED THE BOARD WITH HIS BUDGET REQUEST ONCE AGAIN. HE PRESENTED A LIST OF HIS EMPLOYEES AND THEIR SALARIES. HE TOLD THE BOARD HE HAD SPOKEN WITH ADMINISTRATOR HAGAN DURING LUNCH AND WOULD LIKE TO HERE HAGAN'S FULL PRESENTATION TO THE BOARD ON THE ENTIRE BUDGET.

ADMINISTRATOR HAGAN BROUGHT THE BOARD UP TO DATE ON HOW THE FIGURES WERE ARRIVED AT ON HIS PROPOSED BUDGET. HE TOLD THE BOARD THE PROPOSED REVENUES WERE ADJUSTED DUE TO THE PROJECTED SALES TAX WAL-MART WOULD BRING IN MAKING THE TOTAL REVENUES \$4,670,796.00.

COMMISSIONER BROCK QUESTIONED THE RATE OF HEALTH INSURANCE THE SHERIFF PAID ON HIS EMPLOYEES. SHERIFF HASTY SAID HE PAID 80% OF HIS EMPLOYEES' HEALTH INSURANCE PREMIUM. COMMISSIONER CARTER SAID THE BOARD COULD ONLY PAY \$88.12 FOR THEIR EMPLOYEES AND THE SHERIFF IS FUNDING 80% FOR HIS EMPLOYEES; THEREFORE, THE SHERIFF'S BUDGET SHOULD BE ADJUSTED DOWNWARD.

COMMISSIONER TAYLOR QUESTIONED IF THE SHERIFF RECEIVED MONIES FROM THE CITY OF CHIPLEY FOR COMMUNICATIONS. SHERIFF HASTY SAID THE CITY DID NOT CONTRIBUTE; HOWEVER, THEY DID GIVE \$10,000.00 TOWARD THE NEW UPDATE OF THE COMMUNICATIONS SYSTEM.

CHAIRMAN MORRIS ADVISED SHERIFF HASTY ALLOT OF THINGS ARE FUNDED THROUGH THE COUNTY THAT ARE NOT MANDATED, AND IF HE WENT TO TALLAHASSEE TO APPEAL HIS BUDGET AND GOT HALF OF WHAT HE WAS ASKING FOR HE WOULD WIPE OUT HALF OF THEIR FUNDING. CHAIRMAN MORRIS THEN ADVISED THE SHERIFF OF THE PROJECTS HE WAS REFERENCING. (A COPY IS ATTACHED) CHAIRMAN MORRIS TOLD SHERIFF HASTY HE WOULD BE WILLING TO FUND HIS DEPARTMENT 3% SALARY INCREASES AND INCREASES FOR INSURANCE, UTILITIES AND FUEL IF THE BOARD WOULD AGREE.

COMMISSIONER TAYLOR TOLD SHERIFF HASTY WHEN HE COMPARES THE ROAD AND BRIDGE DIRECTOR'S SALARY WITH HIS DEPUTIES SALARY TO CONSIDER THE DIRECTOR HAS 43 PERSONS UNDER HIS SUPERVISION. TAYLOR STATED THE PERCENTAGE OF INCREASE IN THE SHERIFFS DEPARTMENT BUDGET EACH YEAR HAS GOT TO STOP.

COMMISSIONER CARTER QUESTIONED SHERIFF HASTY AS TO WHAT WOULD BE A FAIR INCREASE ON GAS, OIL, UTILITIES AND INSURANCE. COMMISSIONER CARTER ALSO QUESTIONED IF THE DEPUTIES WERE FURNISHED UNIFORMS, ADDING THIS WAS ANOTHER PERK FOR HIS EMPLOYEES.

COMMISSIONER CORBIN OFFERED A MOTION, SECONDED BY COMMISSIONER CARTER AND CARRIED TO INCREASE SHERIFF HASTY'S BUDGET BY 5% OVER LAST YEAR'S BUDGET (57,704.00) PLUS FUND 9-1-1 DISPATCHING BUDGET AND CONSIDER FUNDING BASE SALARIES IN LINE WITH OTHER COUNTIES IF FUNDS ARE AVAILABLE NEXT YEAR. CHAIRMAN MORRIS SAID HE WOULD AGREE TO GIVE THE SHERIFF 3% SALARY INCREASES PLUS NORMAL INCREASES FOR INSURANCE, UTILITES, AND FUEL TOTALLING \$34,000.00. THE MOTION FAILED WITH COMMISSIONER CORBIN FOR AND COMMISSIONER CARTER, TAYLOR MORRIS AND BROCK OPPOSED.

COMMISSIONER CARTER ASKED THE SHERIFF ABOUT GETTING A 3% OVERALL BUDGET INCREASE OVER LAST YEAR TO DISTRIBUTE HOWEVER HE MAY CHOOSE, EXCEPT NOT TO GO OVER THE 3% SALARY INCREASES THE BOARD HAS REQUESTED EVERYONE ABIDE BY. SHERIFF HASTY SAID HE WOULD CONSIDER COMMITTING TO A 3% SALARY INCREASE FOR LONGEVITY EMPLOYEES IF HE COULD GIVE A LITTLE MORE TO THE BASE SALARIES OF HIS DEPUTY SHERIFFS.

COMMISSIONER TAYLOR ADVISED SHERIFF HASTY THE BOARD HAS ALREADY COMMITTED FOR EMPLOYEES TO RECEIVE A 3% SALARY INCREASE.

CHAIRMAN MORRIS SAID HE COULD NOT VOTE TO GIVE SHERIFF HASTY A 5% OVERALL INCREASE FOR HIM TO MOVE AND UPDATE BASE SALARIES WITHOUT DOING IT FOR EVERYONE ELSE IN THE COUNTY.

COMMISSIONER BROCK SAID THE BOARD COULD NOT TELL SHERIFF HASTY WHAT TO DO WITH THE FUNDING THE BOARD GIVES HIM. HE SAID THE BOARD APPEALED THE PROPERTY

APPRAISER'S BUDGET REQUESTING HE HOLD HIS SALARY INCREASES AT 3% AND THIS WAS GRANTED. COMMISSIONER BROCK SAID HE WAS TRUSTING SHERIFF HASTY TO HOLD HIS RAISES TO 3%.

COMMISSIONER CORBIN SAID IF THERE WAS A 12% INCREASE IN REVENUES, WHY COULDN'T THE BOARD GIVE ALL DEPARTMENTS A 5% BOTTOM LINE INCREASE OVER LAST YEAR'S BUDGET.

COMMISSIONER CARTER SAID TO ALLOW ALL CONSTITUTIONAL OFFICERS A 5% BOTTOM LINE INCREASE. CHAIRMAN MORRIS SAID THE BOARD WOULD ENTERTAIN A MOTION TO INCREASE SHERIFF HASTY'S BUDGET BY \$34,000.00. COMMISSIONER BROCK OFFERED A MOTION TO FUND THE SHERIFF'S BUDGET 3% SALARY INCREASES PLUS NORMAL INCREASES FOR INSURANCE, FUEL AND UTILITIES. CHAIRMAN MORRIS RELINQUISHED HIS CHAIR AND SECONDED THE MOTION. COMMISSIONER BROCK AND MORRIS FOR WITH COMMISSIONERS CORBIN, CARTER, AND TAYLOR OPPOSED.

CHAIRMAN MORRIS CALLED FOR A FIFTEEN MINUTE RECESS.

DEPUTY CLERK JOHNNIE ODOM LEFT THE MEETING AT THIS TIME.

PURSUANT TO A RECESS, CHAIRMAN MORRIS SAID HE HAD SPOKEN TO SHERIFF HASTY DURING THE RECESS AND HE DIDN'T HAVE A PROBLEM FUNDING THE SHERIFF A 5% INCREASE OVER LAST YEAR'S BUDGET, \$57,704.00, PLUS FUND THE 9-1-1 DISPATCH, WITH SHERIFF HASTY HOLDING HIS SALARY INCREASES AT 3%; HOWEVER, IF THE SHERIFF HAS A \$14,000.00 BASE SALARY HE FEELS NEEDS INCREASING, HE WILL INCREASE IT BY \$420.00 AND BY HIS CHOOSING THE SHERIFF WILL MOVE HIS BASE SALARY. COM- MISSIONER CARTER OFFERED A MOTION, SECONDED BY COMMISSIONER CORBIN AND CARRIED TO INCREASE THE SHERIFF'S BUDGET BY \$57,704.00 OVER LAST YEAR'S BUDGET PLUS FUND THE 9-1-1 BUDGET AT \$76,970.00 FOR A TOTAL BUDGET OF \$1,288,746.00.

COMMISSIONER CORBIN OFFERED A MOTION, SECONDED BY COMMISSIONER BROCK AND CARRIED TO APPROVE THE ESTIMATED REVENUES FOR THE GENERAL FUND AT \$4,670,796.00.

CHAIRMAN MORRIS RECESSED THE MEETING FOR A DINNER BREAK.

PURSUANT TO A RECESS, ADMINISTRATOR HAGAN ADDRESSED THE BUDGET CHANGES MADE SINCE THE LAST BUDGET MEETING.

CLERK MILLER ADDRESSED HER BUDGET REQUEST. SHE ADVISED THE BOARD SHE HAD DECREASED HER BUDGET EVEN MORE; HOWEVER, SHE WAS GOING TO USE HER EXCESS FEE MONIES TO TRY AND UPGRADE HER BASE SALARIES. SHE EXPLAINED TO THE BOARD THIS WOULD NOT COST THEM ANYTHING AS IT WAS COMING OUT OF HER FEE MONIES.

CHAIRMAN MORRIS TOLD CLERK MILLER HE COULD NOT VOTE FOR HER TO RAISE HER BASE SALARIES WHEN HE COULDN'T VOTE FOR SHERIFF HASTY TO.

COMMISSIONER CARTER OFFERED A MOTION, SECONDED BY COMMISSIONER CORBIN AND CARRIED NEXT YEAR PRIOR TO ANY DISCUSSION ON ANY BUDGETS, THE BOARD HEAR ALL THE CONSTITUTIONAL OFFICERS AND THEIR BUDGET REQUESTS. COMMISSIONER TAYLOR OPPOSED.

COMMISSIONER CARTER SAID HE THOUGHT THE BOARD WAS GOING TO HAVE SALARY RANGES TO GO BY IN ORDER TO BUDGET SALARIES THROUGHOUT THE COUNTY.

COMMISSIONER CORBIN OFFERED A MOTION, SECONDED BY COMMISSIONER BROCK AND CARRIED TO APPROVE THE CLERK'S BUDGET AS PRESENTED TOTALLING \$218,628.00. CHAIRMAN MORRIS TOLD CLERK MILLER HE VOTED FOR HER BUDGET REQUEST BUT DISAGREED WITH HER USING HER FEE MONIES TO RAISE HER BASE SALARIES.

CHAIRMAN MORRIS CALLED FOR A TEN MINUTE RECESS.

PURSUANT TO A RECESS, COMMISSIONER CORBIN OFFERED A MOTION, SECONDED BY COMMISSIONER BROCK AND CARRIED TO APPROVE OF THE SUPERVISOR OF ELECTIONS BUDGET TOTALLING \$135,166.00. ADMINISTRA- TOR HAGAN HAD SPOKEN TO THE SUPERVISOR OF ELECTIONS ON ALL CHANGES MADE TO HER ORIGINAL BUDGET REQUEST AND SHE HAD NO OBJECTIONS.

COMMISSIONER CARTER OFFERED A MOTION, SECONDED BY COMMISSISONER CORBIN AND CARRIED TO APPROVE OF THE COURT REPORTER'S BUDGET TOTALLING \$15,000.00.

DEPUTY CLERK CARTER ASKED THE BOARD ABOUT THE GENERAL COURT SERVICES BUDGET TOTALLING \$175,670.00. THE BOARD SAID THEY HAD ALREADY APPROVED OF THIS BUDGET.

COMMISSIONER CORBIN OFFERED A MOTION, SECONDED BY COMMISSIONER CARTER AND CARRIED TO APPROVE OF THE LEGAL SERVICES BUDGET TOTALLING \$157,500.00.

COMMISSIONER CORBIN OFFERED A MOTION, SECONDED BY COMMISSIONER BROCK AND CARRIED TO APPROVE OF THE FINANCIAL AND ADMINISTRATIVE BUDGET TOTALLING \$549,731.00.

COMMISSIONER CORBIN OFFERED A MOTION, SECONDED BY COMMISSIONER BROCK AND CARRIED TO APPROVE OF THE BOARD OF COUNTY COMMISSIONERS ADMINISTRATIVE BUDGET TOTALLING \$778,177.00.

COMMISSIONER CORBIN OFFERED A MOTION, SECONDED BY COMMISSIONER BROCK AND CARRIED TO APPROVE OF THE GENERAL BUILDING SERVICES BUDGET TOTALLING \$161,710.00.

COMMISSIONER BROCK OFFERED A MOTION, SECONDED BY COMMISSIONER TAYLOR AND CARRIED TO APPROVE OF THE GENERAL INSURANCE BUDGET TOTALLING \$117,000.00.

ADMINISTRATOR HAGAN ADVISED THE BOARD THE LAW ENFORCEMENT BUDGET TOTAL WOULD BE \$9,900.00 WITHOUT THE AMOUNT ALLOCATED FOR THE SHERIFF.

COMMISSIONER CORBIN OFFERED A MOTION, SECONDED BY COMMISSIONER CARTER AND CARRIED TO APPROVE OF THE FIRE CONTROL BUDGET TOTALLING \$101,323.00. THIS AMOUNT IS THE SAME AMOUNT BUDGETED LAST YEAR.

COMMISSIONER CORBIN OFFERED A MOTION, SECONDED BY COMMISSIONER TAYLOR AND CARRIED TO APPROVE OF THE DETENTION AND CORRECTIONS BUDGET TOTALLING \$193,850.00 OVER THE AMOUNT GIVEN TO THE SHERIFF.

COMMISSIONER CARTER OFFERED A MOTION, SECONDED BY COMMISSIONER CORBIN AND CARRIED TO APPROVE OF THE LAW ENFORCEMENT BUDGET TOTALLING \$9,900.00 OVER THE AMOUNT GIVEN TO THE SHERIFF.

COMMISSIONER CORBIN OFFERED A MOTION, SECONDED BY COMMISSIONER TAYLOR AND CARRIED TO APPROVE OF THE BUILDING INSPECTION BUDGET TOTALLING \$43,446.00. ADMINISTRATOR HAGAN IS TO LOOK FOR A PART TIME CERTIFIED BUILDING INSPECTOR TO ASSIST THE BUILDING INSPECTOR WHEN HE IS IN SCHOOLING, ETC.

COMMISSIONER CORBIN OFFERED A MOTION, SECONDED BY COMMISSIONER BROCK AND CARRIED TO APPROVE OF THE CIVIL DEFENSE BUDGET TOTALLING \$30,815.00.

COMMISSIONER CORBIN OFFERED A MOTION, SECONDED BY COMMISSIONER CARTER AND CARRIED TO APPROVE OF THE MEDICAL EXAMINERS BUDGET TOTALLING \$22,000.00.

COMMISSIONER BROCK OFFERED A MOTION, SECONDED BY COMMISSIONER TAYLOR AND CARRIED TO APPROVE OF THE SOLID WASTE CONTROL BUDGET TOTALLING \$12,200.00.

COMMISSIONER CARTER OFFERED A MOTION, SECONDED BY COMMISSIONER BROCK AND CARRIED TO APPROVE OF THE POLLUTION CONTROL BUDGET TOTALLING \$40,000.00.

COMMISSIONER CARTER OFFERED A MOTION, SECONDED BY COMMISSIONER CORBIN AND CARRIED TO APPROVE OF THE SOIL CONSERVATION BUDGET TOTAL- LING \$4,649.00.

COMMISSIONER CORBIN OFFERED A MOTION, SECONDED BY COMMISSIONER CARTER AND CARRIED TO APPROVE OF THE AG & EXTENSION BUDGET TOTALLING \$87,381.00.

ADMINISTRATOR HAGAN ADDRESSED THE INDUSTRY DEVELOPMENT BUDGET SAYING THE CHAMBER OF COMMERCE WAS FIGURED AT 5% OVER LAST YEAR WHICH TOTALS \$15,750.00. DISCUSSION WAS HELD ON THE KIND OF INCREASES IN AD VALOREM TAX THE BOARD IS GETTING DUE TO THE CHAMBER OF COMMERCE. ALSO, THE CHIPLEY REDEVELOPMENT AUTHORITY WAS DISCUSSED. COMMISSIONER TAYLOR OFFERED A MOTION, SECONDED BY COMMISSIONER CARTER AND CARRIED TO APPROVE OF THE INDUSTRY DEVELOPMENT BUDGET TOTALLING \$40,500.00. THIS INCLUDES \$23,000.00 FOR THE CHAMBER OF COMMERCE AND \$17,500.00 FOR THE CHIPLEY REDEVELOPMENT AUTHORITY. BY DOING THIS, THE ADDITIONAL \$7,250.00 WOULD HAVE TO BE DECREASED FROM THE CONTINGENCY LINE ITEM IN THE BOARD'S ADMINISTRATIVE BUDGET.

COMMISSIONER CORBIN OFFERED A MOTION, SECONDED BY COMMISSIONER BROCK AND CARRIED TO APPROVE OF THE VETERANS SERVICE BUDGET TOTALLING \$16,670.00.

COMMISSIONER BROCK OFFERED A MOTION, SECONDED BY COMMISSIONER CARTER AND CARRIED TO APPROVE OF THE GENERAL HEALTH SERVICES BUDGET TOTALLING \$12,800.00.

COMMISSIONER BROCK OFFERED A MOTION, SECONDED BY COMMISSIONER CORBIN AND CARRIED TO APPROVE OF THE MENTAL HEALTH BUDGET TOTALLING \$30,500.00.

COMMISSIONER CORBIN OFFERED A MOTION, SECONDED BY COMMISSIONER BROCK AND CARRIED TO APPROVE OF THE WELFARE BUDGET TOTALLING \$325,666.00.

COMMISSIONER BROCK OFFERED A MOTION, SECONDED BY COMMISSIONER CORBIN AND CARRIED TO APPROVE OF THE OTHER HUMAN SERVICES BUDGET TOTALLING \$5,000.00.

COMMISSIONER CORBIN OFFERED A MOTION, SECONDED BY COMMISSIONER BROCK AND CARRIED TO APPROVE OF THE LIBRARY BUDGET TOTALLING \$48,368.00.

DISCUSSION WAS HELD ON THE PARKS & RECREATION BUDGET AND ON THE COUNTY PAYING THE CITY OF CHIPLEY THE \$10.00 EXTRA THEY CHARGE FOR SCHOOL CHILDREN LIVING OUTSIDE THE CITY LIMITS TO PARTICIPATE IN THEIR ATHLETIC PROGRAM. THE BOARD AGREED TO LEAVE THE SALARY AT 3% FOR THE PARK & RECREATION DIRECTOR AND ADD AN ADDITIONAL \$1,000.00 TO THE BUDGET FOR THE \$10.00 PER STUDENT CHARGE FOR CHILDREN LIVING OUTSIDE THE CHIPLEY CITY LIMITS TO PARTICIPATE IN THEIR ATHLETIC PROGRAM. COMMISSIONER TAYLOR OFFERED A MOTION, SECONDED BY COMMISSIONER CARTER AND CARRIED TO APPROVE OF THE PARKS & RECREATION BUDGET TOTALLING \$57,702.00. THE ADDITIONAL \$1,000.00 WOULD HAVE TO BE DECREASED FROM THE CONTINGENCY LINE ITEM IN THE BOARD'S ADMINISTRATIVE BUDGET.

COMMISSIONER CORBIN OFFERED A MOTION, SECONDED BY COMMISSIONER BROCK AND CARRIED TO APPROVE OF THE COMPUTER DEPARTMENT BUDGET TOTALLING \$126,305.00.

COMMISSIONER CARTER OFFERED A MOTION, SECONDED BY COMMISSIONER TAYLOR AND

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CARRIED TO APPROVE OF THE DATA SERVICES BUDGET TOTALLING \$76,971.00.

COMMISSIONER CARTER OFFERED A MOTION, SECONDED BY COMMISSIONER BROCK AND CARRIED TO APPROVE OF THE COMPREHENSIVE PLAN BUDGET TOTALLING \$14,300.00.

DISCUSSION WAS HELD ON THE TRANSPORTATION BUDGET WITH ADMINI-STRATOR HAGAN GOING OVER THE CHANGES MADE TO THE ORIGINAL BUDGET REQUEST. COMMISSIONER CORBIN OFFERED A MOTION, SECONDED BY COMMISSIONER CARTER AND CARRIED TO ADD \$41,553.00 TO THE OTHER MISCELLANEOUS REVENUE LINE ITEM IN THE TRANSPORTATION BUDGET.

COMMISSIONER CORBIN OFFERED A MOTION, SECONDED BY COMMISSIONER BROCK AND CARRIED TO CHANGE THE EQUIPMENT LINE ITEM IN THE TRANSPORTATION BUDGET TO \$13,550.00.

COMMISSIONER CORBIN OFFERED A MOTION, SECONDED BY COMMISSIONER CARTER AND CARRIED TO APPROVE OF THE BALANCED TRANSPORTATION BUDGET TOTALLING \$1,367,606.00.

COMMISSIONER CORBIN OFFERED A MOTION, SECONDED BY COMMISSIONER TAYLOR AND CARRIED TO APPROVE OF AN EQUIPMENT LEASE WITH THOMPSON TRACTOR COMPANY ON A BACKHOE FOR \$1,250.00 PER MONTH FOR COM-MISSIONER BROCK'S DISTRICT UNTIL ONE BECOMES AVAILABLE UNDER THE \$5,100.00 PER YEAR PROGRAM AND THEN LEASE A BACKHOE THROUGH THE PROGRAM FOR \$5,100.00 PER YEAR.

COMMISSIONER CORBIN OFFERED A MOTION, SECONDED BY COMMISSIONER BROCK AND CARRIED TO RECESS THIS MEETING UNTIL SEPTEMBER 13, 1994 AT 4:00 P. M.

ATTEST: \_\_\_\_\_

CLERK

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CHAIRMAN

ATTEST: \_\_\_\_\_

DEPUTY CLERK

\*END OF MINUTES\* FOR 09/01/94