

FINAL PUBLIC HEARING ON BUDGET FOR 2012-2013

RE-ADVERTISED AS TAX INCREASE

OCTOBER 1, 2012

THE BOARD OF COUNTY COMMISSIONERS, IN AND FOR WASHINGTON COUNTY MET ON THE ABOVE DATE AT 5:05 P.M. AT THE WASHINGTON COUNTY ANNEX BOARD MEETING ROOM, 1331 SOUTH BOULEVARD, CHIPLEY, FLORIDA WITH COMMISSIONERS STRICKLAND, ABBOTT, CARTER AND BROCK PRESENT. DEPUTY BRANTLEY AND COUNTY MANAGER STEVE JOYNER WERE ALSO IN ATTENDANCE. NOT PRESENT WERE COMMISSIONER PATE AND CLERK COOK.

CALL TO ORDER - CHAIRMAN CARTER

THE PURPOSE OF THIS MEETING IS TO HOLD THE FINAL PUBLIC HEARING TO ADOPT THE MILLAGE RATE AND BUDGET FOR FISCAL YEAR 2012-2013. THE PUBLIC HEARING WAS ADVERTISED IN THE WASHINGTON COUNTY NEWS ON SEPTEMBER 29, 2012.

THE INCREASE IN MILLAGE OVER THE ROLLED-BACK RATE NEEDED TO FUND THE BUDGET IS 1.40%.

THE PROPOSED MILLAGE RATE IS SET FOR 8.9195 MILLS WHICH IS HIGHER THAN THE ROLLED-BACK RATE OF 8.7963. THE ROLLED-BACK RATE WOULD HAVE GENERATED \$7,519,459.00. THE PROPOSED MILLAGE RATE WILL GENERATE \$7,624,776.00.

IS THERE ANYONE IN THE AUDIENCE WHO WOULD LIKE TO ADDRESS THE BOARD WITH ANY QUESTIONS PERTAINING TO THE PROPOSED MILLAGE RATE OF 8.9195 MILLS.

IS THERE ANYONE ON THE BOARD WHO WOULD LIKE TO ADDRESS THE BOARD WITH ANY QUESTIONS PERTAINING TO THE PROPOSED MILLAGE RATE OF 8.9195 MILLS.

BOARD ACTION IS NEEDED TO ADOPT MILLAGE RESOLUTION, 2012-9(B) ADOPTING THE TENTATIVE MILLAGE RATE OF 8.9195 AS THE MILLAGE RATE FOR FISCAL YEAR 2012-2013.

A ROLL CALL VOTE IS REQUIRED

COMMISSIONER PATE	ABSENT
COMMISSIONER STRICKLAND	YES
COMMISSIONER ABBOTT	YES

COMMISSIONER BROCK NO

COMMISSIONER CARTER YES

MOTION CARRIED 3/1

THE TOTAL TENTATIVE BUDGET, EXCLUDING MSBU FOR FISCAL YEAR ENDING SEPTEMBER 30, 2013 IS \$22,628,468.00. THE ESTIMATED MSBU BUDGET IS \$802,280.00 FOR A TOTAL PROPOSED TENTATIVE BUDGET OF \$23,430,748.00.

IS THERE ANYONE IN THE AUDIENCE WHO WOULD LIKE TO ADDRESS THE BOARD WITH QUESTIONS PERTAINING TO THE PROPOSED BUDGET FOR FISCAL YEAR ENDING SEPTEMBER 30, 2013.

IS THERE ANYONE ON THE BOARD WHO HAS ANY QUESTIONS OR COMMENTS PERTAINING TO THE PROPOSED BUDGET FOR FISCAL YEAR ENDING SEPTEMBER 30, 2013.

BOARD ACTION IS NEEDED TO ADOPT BUDGET RESOLUTION 2012-10(B) ADOPTING THE TENTATIVE BUDGET TOTALING \$23,430,748.00.

A ROLL CALL VOTE IS REQUIRED

COMMISSIONER PATE ABSENT

COMMISSIONER STRICKLAND YES

COMMISSIONER ABBOTT YES

COMMISSIONER BROCK NO

COMMISSIONER CARTER YES

MOTION CARRIED 3/1

THE TENTATIVE MSBU BUDGET IS \$802,280.00.

IS THERE ANYONE IN THE AUDIENCE WHO WOULD LIKE TO ADDRESS THE BOARD WITH QUESTIONS PERTAINING TO THE PROPOSED MSBU BUDGET FOR FISCAL YEAR 2012-2013.

IS THERE ANYONE ON THE BOARD WHO HAS ANY QUESTIONS FOR COMMENTS PERTAINING TO THE PROPOSED MSBU BUDGET FOR FISCAL YEAR 2012-2013.

BOARD ACTION IS NEEDED TO ADOPT RESOLUTION 2012-11(B) ADOPTING THE TENTATIVE MSBU BUDGET TOTALING \$802,280.00 AS THE FINAL MSBU BUDGET FOR FISCAL YEAR 2012-2013.

A ROLL CALL VOTE IS REQUIRED

COMMISSIONER PATE	ABSENT
COMMISSIONER STRICKLAND	YES
COMMISSIONER ABBOTT	YES
COMMISSIONER BROCK	YES
COMMISSIONER CARTER	YES

MOTION CARRIED UNANIMOUSLY

COMMISSIONER ABBOTT OFFERED A MOTION, SECONDED BY COMMISSIONER STRICKLAND AND CARRIED TO ADJOURN.

ATTEST: _____

RISHA BRANTLEY, DEPUTY CLERK

HULAN CARTER, CHAIRMAN