

SEPTEMBER 6, 2012
FIRST PUBLIC BUDGET HEARING
TENTATIVE

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BCC – PUBLIC HEARING

THE BOARD OF COUNTY COMMISSIONERS, IN AND FOR WASHINGTON COUNTY MET ON THE ABOVE DATE AT 5:05 P.M. AT THE WASHINGTON COUNTY ANNEX BOARD MEETING ROOM, 1331 SOUTH BOULEVARD, CHIPLEY, FLORIDA WITH COMMISSIONERS ABBOTT, CARTER, STRICKLAND AND PATE PRESENT. COMMISSIONER BROCK WAS ABSENT. CLERK COOK, DEPUTY CLERK BRANTLEY, DEPUTY CLERK ODOM AND COUNTY MANAGER STEVE JOYNER WERE ALSO IN ATTENDANCE.

CALL TO ORDER – CHAIRMAN CARTER

CHAIRMAN CARTER ADDRESSED THE BOARD ON THE FOLLOWING-

THE PURPOSE OF THIS MEETING IS TO HOLD THE FIRST PUBLIC HEARING TO DETERMINE THE MILLAGE RATE AND ADOPT THE TENTATIVE BUDGET FOR FISCAL YEAR ENDING SEPTEMBER 30, 2013. THE PUBLIC HEARING WAS ADVERTISED VIA THE TRIM NOTICES SENT TO ALL PROPERTY OWNERS IN WASHINGTON COUNTY.

1. THE PERCENT INCREASE IN MILLAGE OVER THE ROLLED-BACK RATE NEEDED TO FUND THE BUDGET IS 1.40%.
2. THE PROPOSED MILLAGE RATE IS SET FOR 8.9195 MILLS WHICH IS HIGHER THAN THE ROLLED-BACK RATE OF 8.7963. THE ROLLED-BACK RATE WOULD HAVE GENERATED \$7,519,459.00. THE PROPOSED MILLAGE RATE WILL GENERATE \$7,624,776.00.

SEPTEMBER 6, 2012
FIRST PUBLIC BUDGET HEARING
TENTATIVE

3. IS THERE ANYONE IN THE AUDIENCE WHO WOULD LIKE TO ADDRESS THE BOARD WITH ANY QUESTIONS PERTAINING TO THE PROPOSED MILLAGE RATE OF 8.9195 MILLS.
4. IS THERE ANYONE ON THE BOARD WHO WOULD LIKE TO ADDRESS THE BOARD WITH ANY QUESTIONS PERTAINING TO THE PROPOSED MILLAGE RATE OF 8.9195 MILLS.
5. **BOARD ACTION IS NEEDED TO ADOPT THE PROPOSED MILLAGE RATE OF 8.9195 MILLS AS THE TENTATIVE MILLAGE RATE FOR FISCAL YEAR ENDING SEPTEMBER 30, 2013. A ROLL CALL VOTE IS REQUIRED.**
COMMISSIONER PATE OFFERED A MOTION, SECONDED BY COMMISSIONER ABBOTT AND CARRIED TO ADOPT THE PROPOSED MILLAGE RATE OF 8.9195 MILLS FOR FISCAL YEAR ENDING SEPTEMBER 30, 2013.

ROLL CALL VOTE

COMMISSIONER BROCK - ABSENT
COMMISSIONER STRICKLAND - APPROVE
COMMISSIONER ABBOTT - APPROVE
COMMISSIONER PATE - APPROVE
COMMISSIONER CARTER - APPROVE

6. THE TOTAL TENTATIVE BUDGET, EXCLUDING MSBU FOR FISCAL YEAR ENDING SEPTEMBER 30, 2013 IS \$22,628,468.00. THE ESTIMATED MSBU BUDGET IS \$802,280.00 FOR A TOTAL PROPOSED TENTATIVE BUDGET OF \$23,430,748.00.
7. IS THERE ANYONE IN THE AUDIENCE WHO WOULD LIKE TO ADDRESS THE BOARD WITH QUESTIONS PERTAINING TO THE PROPOSED BUDGET FOR FISCAL YEAR ENDING SEPTEMBER 30, 2013.

SEPTEMBER 6, 2012
FIRST PUBLIC BUDGET HEARING
TENTATIVE

8. IS THERE ANYONE ON THE BOARD WHO HAS ANY QUESTIONS OR COMMENTS PERTAINING TO THE PROPOSED BUDGET FOR FISCAL YEAR ENDING SEPTEMBER 30, 2013.
9. BOARD ACTION IS NEEDED TO ADOPT THE PROPOSED BUDGET TOTALING \$23,430,748.00 AS THE TENTATIVE BUDGET FOR FISCAL YEAR ENDING SEPTEMBER 30, 2013. A ROLL CALL VOTE IS REQUIRED.

COMMISSIONER ABBOTT OFFERED A MOTION, SECONDED BY COMMISSIONER PATE AND CARRIED TO ADOPT THE TENTATIVE BUDGET FOR FISCAL YEAR ENDING SEPTEMBER 30, 2013.

ROLL CALL VOTE

COMMISSIONER BROCK - ABSENT
COMMISSIONER STRICKLAND - APPROVE
COMMISSIONER ABBOTT - APPROVE
COMMISSIONER PATE - APPROVE
COMMISSIONER CARTER - APPROVE

10. BOARD ACTION IS NEEDED TO ADVERTISE THE SUMMARY STATEMENT OF THE TENTATIVE BUDGET AND A NOTICE OF BUDGET HEARING IN THE WASHINGTON COUNTY NEWS ON SEPTEMBER 15, 2012 AND TO HOLD THE FINAL PUBLIC BUDGET HEARING ON SEPTEMBER 18, 2012 AT 5:05 P.M.

COMMISSIONER STRICKLAND OFFERED A MOTION, SECONDED BY COMMISSIONER ABBOTT AND CARRIED TO ADVERTISE THE SUMMARY STATEMENT OF THE TENTATIVE BUDGET AND A NOTICE OF BUDGET HEARING IN THE WASHINGTON COUNTY NEWS ON THE ABOVE DATE.

SEPTEMBER 6, 2012
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TENTATIVE

10. THE FIRST PUBLIC HEARING ON THE PROPOSED BUDGET FOR
FISCAL YEAR ENDING SEPTEMBER 30, 2013 IS NOW CONCLUDED.

**COMMISSIONER PATE OFFERED A MOTION, SECONDED BY
COMMISSIONER ABBOTT AND CARRIED TO ADJOURN.**

ATTEST: _____

DEPUTY CLERK

CHAIRMAN