

SEPTEMBER 5, 2013
BCC - TENTATIVE BUDGET HEARING

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THE BOARD OF COUNTY COMMISSIONERS, IN AND FOR WASHINGTON COUNTY MET ON THE ABOVE DATE AT 5:05 P.M. AT THE WASHINGTON COUNTY ANNEX BOARD MEETING ROOM, 1331 SOUTH BOULEVARD, CHIPLEY, FLORIDA WITH CHAIRMAN BUSH, VICE-CHAIRMAN ABBOTT, COMMISSIONERS, PATE, BROCK, AND GOTHARD PRESENT. CLERK COOK, DEPUTY CLERK ODOM, DEPUTY CLERK BRANTLEY, COUNTY COORDINATOR DAVID CORBIN, AND COUNTY ATTORNEY JEFF GOODMAN ATTENDED.

PROCLAMATION - DEPUTY LONGO AND LEE ATTENDED

PRAYER/PLEDGE - COUNTY COORDINATOR DAVID CORBIN/CHAIRMAN BUSH

CHAIRMAN BUSH ADDRESSED THE BOARD/PUBLIC THE PUBLIC HEARING PORTION OF THE MEETING IS REQUIRED BY STATUTE AND WILL ALLOW THE COMMISSION TO ENGAGE PUBLIC OPINION AND ALLOW CITIZENS TO VOICE CONCERNS OR THOUGHTS RELATED TO THE BUDGET. THIS IS NOT A POLITICAL FORUM NOR IS IT A TIME FOR PERSONAL ACCUSATIONS AND DEROGATORY PERSONAL REMARKS, PROFANE OR VULGAR LANGUAGE IS NOT PERMITTED. IN ORDER TO MAINTAIN RESPECT FOR ALL POINTS OF VIEW THE BOARD REQUESTS NO CLAPPING, BOOING, OR ANY OTHER FORM OF SUPPORT OR NON SUPPORT TO BE USED.

THE BOARD ASKS IF THE PUBLIC WOULD LIKE TO ADDRESS THE BOARD TO COME TO THE PODIUM, STATE YOUR NAME, AND LIMIT COMMENTS TO NO MORE THAN THREE MINUTES. IF QUESTIONS ARE ASKED BY THE SPEAKER PURSUANT TO AND SUBJECT TO THE LIMITATIONS OF FLORIDA STATUTES 129.03 AND/OR 200.065 THE RESPONSE OF THE BOARD IF ANY WILL BE INCLUDED IN THE TOTAL ALLOTTED TIME WITH NO ADDITIONAL TIME TO ALLOCATE FOR ANY SAID RESPONSE PROVIDED TO THE QUESTION.

THE MEETING WAS NOTICED BY PUBLIC HEARING VIA TRIM NOTICES AS WELL AS THROUGH THE WASHINGTON COUNTY NEWS, SATURDAY, SEPTEMBER 28, 2013.

THE PERCENTAGE INCREASE OVER THE ROLLED BACK RATE NEEDED TO FUND THE BUDGET IS -3.36%.

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THE PROPOSED MILLAGE RATE IS SET FOR 8.9195 MILS WHICH IS LOWER THAN THE ROLLED BACK RATE OF 9.2300. THE ROLLED BACK RATE WOULD HAVE GENERATED \$7,720,511.00. THE PROPOSED MILLAGE RATE WILL GENERATE \$7,460,791.00.

DOES THE BOARD HAVE ANY ADDITIONAL COMMENTS?

COMMISSIONER ABBOTT ADDRESSED THE BOARD FROM THE PODIUM. TODAY AFFECTS THE LIFE OF THREE FAMILIES.

COMMISSIONER ABBOTT PASSED OUT INFORMATION THAT HE WOULD SPEAK ABOUT SAYING THE INFORMATION WAS RECEIVED FROM MS. COOK'S OFFICE IS ALL FACTUAL.

THE BOARD SET THE MILLAGE RATE AT 8.9195 WHICH WAS THE SAME IN 2012, 2011, AND 2010, 2009, 8.6185, 2008, 8.087, 2007, 7.66, 2006, 8.50, AND 2005, 9.50.

COMMISSIONER ABBOTT ASKED IF ANYBODY WAS AWARE THAT THE SHERIFF HAS INCLUDED A WAGE INCREASE IN HIS BUDGET TO GIVE ALL OF HIS STAFF.

CHAIRMAN BUSH ADDRESSED COMMISSIONER ABBOTT THAT THE SHERIFF KEPT HIS BUDGET THE SAME AS THE PREVIOUS YEAR.

COMMISSIONER ABBOTT ADDRESSED THE BOARD HE IS NOT GOING TO GIVE ANY MONEY BACK BECAUSE HE IS GOING TO GIVE IT TO HIS PEOPLE FOR A RAISE. THE BOARD IS TALKING ABOUT LAYING THREE PEOPLE OFF AND THE SHERIFF IS GIVING RAISES; NOT THROWING OFF ON THE SHERIFF.

COMMISSIONER ABBOTT ADDRESSED THE BOARD THE COUNTY ATTORNEY ON TWO OCCASIONS WITHIN THE LAST THREE WEEKS HAS ADVISED THE BOARD IF A REDUCTION IN WORK FORCE IS GOING TO BE DONE IT NOT BE DONE IN THE MANNER THE BOARD VOTED TO DO IT IN THE BEGINNING.

COMMISSIONER ABBOTT ADDRESSED THE BOARD THAT HE IS IN FRONT OF THEM WITH ALL DUE RESPECT FOR THEM TO RECONSIDER THE BUDGET.

CASH CARRIED FORWARD IS THE FOLLOWING FOR THE PAST YEARS 2006, \$1,000,000.00 WHICH WAS MONEY THAT WAS NOT USED THE PREVIOUS YEAR.

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2012-2013 THE BUDGETS THAT HE WAS INVOLVED WITH NO CASH CARRIED FORWARD WAS USED. HE IS HERE TODAY TO TELL THE BOARD THAT NO CASH CARRIED NEEDS TO BE USED NEITHER BUT HE WILL GET THERE.

2007, \$1,450,000.00, 2008, \$606,000.00, AND 2009, \$796,000.00 CASH CARRIED FORWARD WAS USED.

COMMISSIONER ABBOTT ADDRESSED THE BOARD THERE IS AN ACCOUNT WITH AVAILABLE FUNDS IN THE BANK, NOT ALLOCATED TO ANY EXPENSE, \$236,528.26. THERE IS AN ADDITIONAL \$250,000.00 THAT WAS SET ASIDE FOR PROJECT PIPE AND SINCE THEN PAYMENTS OF \$40,000.00 PER YEAR HAVE BEEN NEGOTIATED WHICH GIVES AN ADDITIONAL \$210,000.00 ON TOP OF THE \$236,000.00 WHICH IS ALMOST A HALF A MILLION DOLLARS.

COMMISSIONER ABBOTT ADDRESSED THE BOARD IN REFERENCE TO THE SURPLUS SALES ACCOUNT WHICH HAS \$182,416.15. HE HAS TAKEN AN ADDITIONAL \$60,000.00 THAT WAS SET ASIDE FOR THE VOTING EQUIPMENT THAT IS NOT GOING TO COME OUT OF THIS BUDGET. THAT IS OVER \$200,000.00.

COMMISSIONER ABBOTT ADDRESSED THE BOARD IN REFERENCE TO \$552,190.52 THAT HAS BEEN SITTING THERE SINCE 2004 WHICH IS NOT EAR MARKED FOR ANYTHING.

COMMISSIONER ABBOTT ADDRESSED THE BOARD IN REFERENCE TO 2011-2012 BUDGET. THERE WAS \$377,322.55 THAT WAS NOT USED IN ADDITION TO THE 5% HOLD BACK WHICH TOTALS \$949,771.55.

COMMISSIONER ABBOTT ADDRESSED THE BOARD THAT NONE OF THE FIGURES INCLUDE FEMA MONEY, WHICH IS ABOUT 2 MILLION AND HE IS NOT SAYING THAT HE WOULD LIKE TO BRING IT OVER.

COMMISSIONER ABBOTT ASKED THE BOARD TO RECONSIDER THE PREVIOUS BUDGET THAT WAS APPROVED WHICH WAS 20 THAT EXCLUDED THE HUMAN RESOURCE, IT DEPARTMENT, AND THE ADMINISTRATIVE SECRETARY.

COMMISSIONER ABBOTT ADDRESSED THE BOARD THERE IS \$1,981,156.48 IN THE BANK. FOR A MEASLY \$212,000.00 OF THIS AMOUNT THE THREE FAMILIES

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COULD BE HELPED INSTEAD OF PUTTING THEM ON THE UNEMPLOYMENT LINE AND TAKING THEIR CAREERS AWAY FROM THEM.

MALCOLM GAINNEY HAS WORKED WITH THE COUNTY FOR 11 YEARS AND DOES NOT HAVE A NEGATIVE MARK IN HIS PERSONNEL FILE, ELLEN BYRD WAS PROMOTED AND GIVEN A WAGE INCREASE, AND MR. DAVIS HAS TURNED AROUND HUMAN RESOURCE AND HAS DONE A FANTASTIC JOB.

AGAIN HE ASKED THE BOARD TO RECONSIDER PUTTING THOSE PEOPLE BACK INTO THE BUDGET. IT CAN BE DONE WITHOUT USING CASH CARRIED FORWARD. THAT IS NOT COUNTING THE MONEY THAT IS GOING TO BE TURNED BACK IN FROM THE TAX COLLECTOR, THE JUDGE, OR THE CLERK. HE DID NOT COUNT IT YET BECAUSE THE BOARD DOES NOT ACTUALLY HAVE IT.

CHAIRMAN BUSH ADDRESSED COMMISSIONER ABBOTT IN REFERENCE TO THE YEARS IF YOU GO BACK TO THE LAST 36 YEARS, 22 OF THEM WERE HIGHER THAN WHAT IS AVAILABLE.

COMMISSIONER BROCK ADDRESSED THE BOARD THAT HE CANNOT LET COMMISSIONER ABBOTT BLAST THE BOARD AND THE COMMITTEE THAT DID A FANTASTIC JOB. ON THE FIRST ROUND THE COMMITTEE BROUGHT TWO PROPOSALS, TO INCREASE OR STAY AS IS ON THE ROLL BACK. COMMISSIONER BROCK AND COMMISSIONER BUSH VOTED TO INCREASE TO THE ROLL BACK RATE, WHICH INCLUDED HUMAN RESOURCE, COMPUTER, AND THE SECRETARY. COMMISSIONER ABBOTT, GOTHARD, AND PATE VOTED AGAINST THAT.

CHAIRMAN BUSH ASKED IF THERE IS ANYONE IN THE AUDIENCE THAT WOULD LIKE TO ADDRESS THE BOARD IN REFERENCE TO THE PROPOSED MILLAGE RATE OF 8.9195.

COMMISSIONER PATE ADDRESSED THE BOARD THAT HE HAS HEARD THEY ARE NOT GOING TO BE POLITICAL AND IT HAS ALL FALLEN APART. THEY CAN DO IT ON 8.9195 AND KEEP THEM IN THERE AND THEY ALL KNOW IT. HE DOES NOT KNOW WHAT THE PROBLEM IS.

COMMISSIONER BROCK OFFERED A MOTION, SECONDED BY COMMISSIONER GOTHARD AND CARRIED TO SET THE MILLAGE RATE AT 8.9195.

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COMMISSIONER ABBOTT ADDRESSED THE BOARD IF IT IS LEFT AT 8.9195 TAXES ARE NOT BEING RAISED.

CHAIRMAN BUSH ADDRESSED THE BOARD THE MAJORITY OF CASES THE AMOUNT OF MONEY PEOPLE PAY WILL GO DOWN BASED ON WHAT HE HAS SEEN ON PROPERTIES AND BASED ON TRIM NOTICES. PROPERTY VALUES HAVE DECREASED SINCE THE BOOM AND THAT IS ONE REASON THAT HAS CAUSED EVEN A GREATER SHORTFALL THIS YEAR THAN OF PREVIOUS YEARS. THAT MILLAGE RATE IS NOT GENERATING THE SAME AMOUNT OF TAXES. THERE IS A SIGNIFICANT AMOUNT OF EXPENSES THIS YEAR THAT WERE NOT IN PREVIOUS YEARS.

COUNTY ATTORNEY GOODMAN ADDRESSED CHAIRMAN BUSH THE MOTION IS THE BOARD IS ADOPTING A MILLAGE RATE OF 8.9195 FOR FISCAL YEAR ENDING SEPTEMBER 30, 2014.

ROLL CALL VOTE

COMMISSIONER GOTHARD - YES

COMMISSIONER ABBOTT - YES

CHAIRMAN BUSH - YES

COMMISSIONER PATE - YES

COMMISSIONER BROCK - YES

THE MOTION CARRIED UNANIMOUSLY.

CHAIRMAN BUSH ADDRESSED THE BOARD THE TENTATIVE BUDGET, EXCLUDING MSBU FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2014 IS \$22,471,139.00.

IS THERE ANYONE IN THE AUDIENCE THAT WOULD LIKE TO ADDRESS THE BOARD WITH QUESTIONS PERTAINING TO THE PROPOSED BUDGET PERTAINING TO FISCAL YEAR ENDING SEPTEMBER 30, 2014?

NAN THOMPSON ADDRESSED THE BOARD THAT IT WAS ASKED AT A PREVIOUS MEETING IF THE BOARD DECIDES TO REMOVE THE POSITIONS WHAT IS GOING TO HAPPEN. IS THERE A PLAN IN PLACE?

CHAIRMAN BUSH ADVISED HER YES.

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NAN THOMPSON ASKED CLERK COOK IF SHE WAS WILLING TO TAKE OVER THE POSITIONS WHICH IS WHAT SHE UNDERSTOOD.

CLERK COOK ADDRESSED MS. THOMPSON THAT SHE HAS NOT BEEN ASKED TO TAKE IT OVER.

NAN THOMPSON ADDRESSED THE BOARD THERE IS APPARENTLY 4 BANK ACCOUNTS. COMMISSIONER ABBOTT BROUGHT UP ALMOST 2 MILLION.

NAN THOMPSON ADDRESSED THE BOARD THAT SHE HAS A FUND THAT IS TAX DEED OVER BID WHICH STARTED OUT WITH \$776,000.00 AND BY THE TIME YOU ARE FINISHED SPENDING EVERYTHING THERE IS \$236,000.00.

LAND SURPLUS, \$369,000.00 AND ENDS UP WITH \$182,000.00. THIS ADDS TO MR. TODD'S TOTAL.

CHAIRMAN BUSH ADDRESSED MS. THOMPSON THOSE FIGURES WERE INCLUDED IN THERE. THERE ARE SOME COMMITMENTS IN THOSE FUNDS.

COMMISSIONER ABBOTT ADDRESSED CHAIRMAN BUSH THAT HAS ALREADY BEEN SUBTRACTED OUT.

MS. THOMPSON ADDRESSED THE BOARD IF THERE IS ADDITIONAL FUNDING LAYING AROUND IF THE BOARD WOULD THINK ABOUT IT. IT IS NOT ILLEGAL TO HIDE MONEY OR PAD YOUR NEST. SHE ASKED THE BOARD TO THINK ABOUT IT AS YOU PAD YOUR NEST AND UP YOUR GAS MONEY AND SEND THREE PEOPLE HOME.

CHAIRMAN BUSH ADDRESSED THE BOARD THAT HE WOULD NOT SAY PADDING IS THE RIGHT WORD AND DOES NOT EVEN KNOW IF THE COUNTY HAS A DECENT CONTINGENCY FUND. THERE ARE FUNDS OUT THERE WHICH ONE HAS \$250,000.00 BUT THAT MONEY IS OWED. THROUGH NEGOTIATIONS THAT AMOUNT HAS BEEN REDUCED TO \$205,000.00. THAT IS MONEY THAT IS OWED AND IS GOING TO BE PAID OVER A SERIES OF YEARS. IF IT WERE HIS CHOICE HE WOULD PAY IT OFF BUT HE HAS INHERITED A CHECK BOOK THAT HE DID NOT START. THERE IS \$525,000.00 THAT IS PAID PER YEAR ON ONE LOAN.

ONE ACCOUNT IS IN CASE THE INTEREST RATES PEAK ON THE 7 MILLION DOLLAR DEBT THE COUNTY HAS. THE COUNTY MOST LIKELY CANNOT BORROW ANY MORE MONEY. THERE IS THAT LOAN PLUS THE MSBU LOANS OUT THERE. IF THERE IS

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A CRISIS HE IS UNSURE WHAT THE COUNTY WOULD DO; IF THE COUNTY WOULD FILE BANKRUPTCY.

THE BUDGET COMMITTEE WENT LINE ITEM BY LINE LOOKING AT THE BUDGET AND NOT JUST GROUPS BASED ON PAST EXPENSES.

MS. THOMPSON ADDRESSED THE BOARD THAT MAYBE HER WORDING WAS WRONG BY SAYING HIDING. SHE UNDERSTANDS THAT THE BOARD HAS TO ALLOW FOR WHATEVER TO HAPPEN. IN LESS ESTIMATES THERE IS \$579,000.00 AND IT WAS BUDGETED IN FOR 2013 AND IT IS GONE.

THERE IS MONEY AVAILABLE. IF THERE IS MONEY FOR GAS MONEY THERE IS MONEY TO KEEP JOBS. YOU HAVE TO THINK BOTH WAYS. SHE WOULD BE VERY DISAPPOINTED AS A CITIZEN OF THE COUNTY TO FIND OUT THAT THE MONEY IS AVAILABLE SOMEWHERE AND THE BOARD NOT BRING IT FORWARD. IF THERE IS OTHER FUNDS THAT HAVE NOT BEEN LISTED NOW IS THE TIME THAT FUND HAS TO COME FORWARD.

CHAIRMAN BUSH ADDRESSED THE BOARD ON THE TERM FEMA MONEY. THE COUNTY HAS ALREADY EXPENDED THAT MONEY AND THAT IS WHERE FEMA HAS REIMBURSED FOR EXPENSES.

DEPUTY CLERK BRANTLEY ADDRESSED MS. THOMPSON THE \$579,000.00 IS STILL IN THE BUDGET AND HAS NOT BEEN TAKEN OUT.

COMMISSIONER BROCK ADDRESSED THE BOARD/PUBLIC THAT SOME STATEMENTS THAT ARE BEING MADE ARE FALSE. FINANCE KNOWS THIS BECAUSE THEY PUT THE BUDGET TOGETHER.

CLERK COOK ADDRESSED THE BOARD THAT THERE HAS NEVER BEEN A DIME HIDDEN FROM ANYONE AND SHE RESENTS THAT STATEMENT AND HER STAFF HAS WORKED HARD AND WOULD NOT HIDE ANYTHING.

CHAIRMAN BUSH ASKED HOW MUCH MONEY IS IN THE BUDGET FOR INMATE CARE.

DEPUTY CLERK ODOM ADDRESSED CHAIRMAN BUSH \$200,000.00 BUT THERE IS ALREADY AN INMATE THAT IS WELL OVER \$70,000.00.

CHAIRMAN BUSH ADDRESSED THE BOARD THAT IS AN UNKNOWN.

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CHAIRMAN BUSH ADDRESSED THE BOARD THAT IS NOT THE BUDGET THAT HE WANTS BUT YOU HAVE TO. THIS IS NOT ANYBODY'S WISH LIST.

ONE OF THE MOST IMPORTANT THINGS IS ROAD AND BRIDGE WHICH HAS THREE POSITIONS CUT OUT OF IT.

COMMISSIONER ABBOTT ADDRESSED CHAIRMAN BUSH THE POSITIONS WERE VACANT.

CHAIRMAN BUSH ADDRESSED COMMISSIONER ABBOTT THAT IS STILL WORK THAT IS NOT BEING DONE.

COMMISSIONER BROCK ADDRESSED THE CHAIRMAN IN 3 YEARS 27 POSITIONS HAVE BEEN CUT AT ROAD AND BRIDGE. ROAD AND BRIDGE IS DOWN TO HALF PRODUCTION. IN THE PAST YEARS THERE WAS OVER 50 EMPLOYEES. CURRENTLY THERE ARE ABOUT 23/24 EMPLOYEES DOWN THERE TRYING TO TOTE THE LOAD AND THERE WAS JUST A MAJOR DISASTER.

COMMISSIONER ABBOTT ADDRESSED COMMISSIONER BROCK 26 EMPLOYEES.

MR. DALLAS CARTER ADDRESSED THE BOARD THERE IS 28.

MR. DANNY HAYES ADDRESSED THE BOARD IN REFERENCE TO THE TRAVEL MONEY THAT THE BOARD ARBITRARILY VOTED TO GIVE THEMSELVES AT \$600.00 PER MONTH. WHY NOT COME UP WITH A MILEAGE AND BE HONEST WITH IT INSTEAD OF CHEATING THE TAX PAYERS OF THE COUNTY.

MR. DANNY HAYES REFERENCED DEPUTY'S THAT DRIVES THEIR CARS HOME THEY DO NOT PAY GAS MONEY BACK AND FORTH AND THEY MAKE ABOUT \$4,000.00 LESS THAN THE COMMISSIONERS. THERE WAS A DEPUTY THAT WAS RECENTLY SHOT AT AND HE WENT ON TO ASK THE COMMISSIONERS WHEN THE LAST TIME ONE OF THEM WAS SHOT AT.

HE DROVE THE COUNTY FOR YEARS.

CHAIRMAN BUSH ADDRESSED MR. HAYES ALL ON THE COUNTY'S EXPENSE.

MR. HAYES ADDRESSED THE BOARD THAT HE COULD NOT DRIVE A MILE THAT IS BEING CLAIMED.

IT IS NOT ABOUT WRITING IT DOWN BUT BEING HONEST.

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CHAIRMAN BUSH ADDRESSED MR. HAYES THAT TRAVEL CAN BE FIGURED BY THE COMMISSIONERS KEEPING UP WITH THEIR TRAVEL DURING A MONTH.

CHAIRMAN BUSH ADDRESSED MR. HAYES THAT DURING THAT MONTH HE DROVE 1,500 MILES.

CHAIRMAN BUSH ADDRESSED THE BOARD/PUBLIC THE REASON THAT HE WOULD NOT LIKE FOR THE COMMISSIONERS TO WRITE DOWN THEIR MILEAGE EVERY DAY IS BECAUSE HE DOES NOT WANT EVERY DECISION THAT SOMEBODY NEEDS TO MAKE QUESTIONED. THERE ARE PEOPLE THAT NIT PICK. THERE HAVE BEEN THREE COMMISSIONERS TURN THEIR TRAVEL SHEETS IN AND THERE HAVE ALREADY BEEN PUBLIC RECORDS REQUEST ON THAT.

THE PEOPLE THAT HAVE BEEN REQUESTING THE PUBLIC RECORDS REQUEST DID MR. DAVIS THE GREATEST DISSERVICE BECAUSE HE WAS NEVER ABLE TO WORK TO HIS TRUE POTENTIAL AS A HUMAN RESOURCE PERSON. IT IS A SHAME THAT YOU HAVE STIRRERS IN THE COUNTY THAT CONTINUALLY HARASS THIS COUNTY. THAT IS A CRYING SHAME WHEN IT IS TAKING AWAY FROM PEOPLES REGULAR JOB AND THEN PEOPLE DO NOT SEE A SIGNIFICANT IMPROVEMENT IN THE HUMAN RESOURCE DEPARTMENT.

MR. HAYES ADDRESSED THE BOARD THAT HE DOES NOT CARE THE LOCATION BUT JUST FOR THE MILES TO BE WRITTEN DOWN.

COMMISSIONER BROCK ADDRESSED MR. HAYES THAT HE KNOWS THAT IT IS MORE OR LESS DIRECTED AT HIM AND HE IS AWARE OF THAT AND HE WILL CHALLENGE ANYBODY IN THE MORNING TO FALL OUT BEHIND HIS TRUCK. HE BURNS OVER 8 TANKS OF GAS PER MONTH BECAUSE HE IS A COUNTY COMMISSIONER.

RANDY TRUETTE ASKED COUNTY FINANCE IS THERE REOCCURRING MONEY TO SUPPORT THE JOBS.

DEPUTY CLERK BRANTLEY ADDRESSED MR. TRUETTE NO.

CHAIRMAN BUSH ADDRESSED MR. TRUETTE THAT OF THE OPTIONS PROVIDED THE BUDGET REFERENCED IS USING THE LEAST AMOUNT OF CASH CARRIED FORWARD. IT WILL NOT SUSTAIN ITSELF.

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MR. TRUETTE REFERENCED THE LESS 5% ESTIMATE WHICH SHOWS NO ACTUAL EXPENDITURES OUT OF THE \$572,000.00, IS THAT NOT TRUE.

DEPUTY CLERK BRANTLEY ADDRESSED MR. TRUETTE THAT YOU WILL NOT SEE IT DIRECTLY OUT OF THAT BECAUSE IT IS THE REVENUE SIDE AND YOU HAVE TO LOOK UNDER EXPENSES.

COMMISSIONER ABBOTT AND MR. TRUETTE ADDRESSED DEPUTY CLERK BRANTLEY THERE IS NO EXPENSE APPLIED DIRECTLY TO THAT.

MR. TRUETTE ADDRESSED THE BOARD THAT IT IS NOT CASH CARRIED FORWARD FROM THE YEAR AND IT GOES BACK SEVERAL YEARS.

IN LOOKING AT 2012-2013 BUDGET THERE IS \$579,560.00 LESS 5% ESTIMATED RECEIVED AND ACTUAL EXPENDITURES OUT OF THAT MONEY IS \$0.00. FOR 2013-2014 THAT FIGURE IS \$570,453.00 WHICH IS IN THE PART OF THE BUDGET THAT IS REVENUE. IF HE UNDERSTANDS IT CORRECTLY IT IS REOCCURRING MONEY EVERY YEAR.

CHAIRMAN BUSH ADDRESSED MR. TRUETTE IF YOU SPEND THAT OUT, IT IS GONE.

MR. TRUETTE AND COMMISSIONER ABBOTT ADDRESSED THE BOARD THAT IT IS NOT SHOWING IT SPENT OR ON THE BUDGET SHEET THAT WAS PRINTED 8/23/13.

COMMISSIONER ABBOTT ADDRESSED THE BOARD OR BUDGETED.

COMMISSIONER ABBOTT ASKED MR. TRUETTE TO ASK HIS QUESTION AGAIN.

THE BOARD HAD CONVERSATION ABOUT WHAT EXACTLY THE 5% WAS TO GET EVERYONE ON THE SAME PAGE.

DEPUTY CLERK ODOM ADDRESSED THE BOARD THE 5% IS INCLUDED IN CASE ALL REVENUES ARE NOT RECEIVED.

MR. TRUETTE ADDRESSED THE BOARD THAT HE HAS LOOKED AT PAST BUDGETS AND IT LOOKS LIKE THE MONEY IS THERE AND NEVER SPENT AND HE DOES NOT KNOW WHERE IT GOES.

COMMISSIONER ABBOTT ADDRESSED MR. TRUETTE THAT HE PROMISES HIM THAT IT HAS BEEN SPENT.

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MR. TRUETTE ADDRESSED THE BOARD THAT PROJECT PIPE THE \$250,000.00 MINUS \$40,000.00 FOR THE PAYMENT OF THE PAY BACK OF THE GRANT LEAVES \$210,000.00 OF REOCCURRING MONEY. The \$40,000.00 IS SET ASIDE FOR 2014 PAYMENT. THE \$210,000.00 HE CANNOT FIND IT SET ASIDE ANYWHERE.

DEPUTY CLERK ODOM ADDRESSED MR. TRUETTE THAT IT WOULD GO INTO CASH CARRIED FORWARD.

MR. TRUETTE ADDRESSED THE BOARD ON PROJECTION 20 IT SHOWS THE CASH CARRIED FORWARD OF \$212,000.00. THERE HAS NOT BEEN ANY MONEY RECEIVED BACK FROM CONSTITUTIONAL OFFICERS AND WILL NOT KNOW WHAT THE ACTUAL CASH CARRIED FORWARD WILL BE FOR SEVERAL MONTH BECAUSE BILLS WILL BE COMING IN. THE CASH CARRIED FORWARD OFF OF REOCCURRING REVENUE IS GOING TO BE MORE THAN WHAT IS PROJECTED.

CHAIRMAN BUSH ADDRESSED MR. TRUETTE THAT IT COULD BE. THE CASH CARRIED FORWARD IS WHAT YOU ARE PROPOSING TO HAVE AT THE END.

THE OVERTIME AT ROAD AND BRIDGE IS INCREASING DRASTICALLY. YOU CAN NOT EVER COUNT ON THAT.

MR. TRUETTE ADDRESSED THE BOARD THAT HE DOES BELIEVE IN A RAINY DAY FUND. AS COMMISSIONER ABBOTT PREVIOUSLY SAID IT IS LIVES THAT ARE BEING DEALT WITH.

MR. TRUETTE ADDRESSED THE BOARD THAT HE AGREES WITH COMMISSIONER ABBOTT IN THAT HE FEELS THE MONEY IS THERE TO FUND THE POSITIONS AND HE COULD BE WRONG. HE WOULD LIKE TO SEE THE JOBS/POSITIONS SAVED.

MR. TRUETTE ADDRESSED THE BOARD THAT HE HAS NEVER WORKED WITH A HUMAN RESOURCE PERSON OF MR. DAVIS' CALIBER AND FEELS FOR WASHINGTON COUNTY TO LOSE HIM IS A DISGRACE.

MRS. ELLEN IS ONE OF THE FINEST LADIES THAT HE KNOWS. SHE DOES HER JOB, SHE IS LOYAL, AND GIVES 100% EVERY DAY.

MALCOLM GAINNEY, WHEN YOUR COMPUTER IS DOWN HE GETS IT UP, WHEN YOUR E-MAIL IS NOT WORKING HE GETS IT GOING AS WELL AS THE INTERNET, AND HE HELPS WITH SOME TAX ROLL. \$30,000.00 BUDGETED FOR IT SERVICES IS NOT

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GOING TO COVER THE COUNTY; NOT EVEN HIS DEPARTMENT. HE HAS NOT HEARD OF ANY PROJECTIONS, PROPOSALS, OR RFQ'S THAT HAVE BEEN SENT OUT FOR INTERNET SERVICE.

MR. TRUETTE ENDED SAYING THAT IF THERE IS ANY WAY TO SAVE THE POSITIONS THEY NEED TO BE SAVED.

MR. SAL ZURICA ADDRESSED COMMISSIONER BROCK THAT EVERY YEAR HE HEARS HIM TALK ABOUT EMPLOYEES, WHAT KIND OF WORK THEY DO, AND EVERY YEAR YOU COME UP WITH MONEY TO GIVE THEM A BONUS. HE THINKS IT IS TIME TO SAVE THE THREE JOBS WHICH ARE NEEDED MORE THAN ANYTHING ELSE. \$30,000.00 FOR A COMPUTER PERSON IS NOT GOING TO WORK IT.

MR. DANNY HAYES ADDRESSED THE BOARD THAT HE WOULD LIKE TO COMMEND THE ROAD WORKERS ON THE WORK THEY HAVE DONE FIXING THE ROADS. THEY MAY NOT HAVE BUT 25 PEOPLE BUT THEY DESERVE RECOGNITION.

MR. DANNY HAYES REFERENCED THE SECRETARY THAT NEEDS TO BE LOOKED AT IS AN EXPERIENCED EMPLOYEE AND VERSUS AN EMPLOYEE THAT IS UNDER PROBATION. HE DOES REALIZE IT IS CHEAPER TO KEEP THE PROBATION PERSON THAN IT IS THE FULL TIME BUT EXPERIENCE HAS SOMETHING TO DO WITH IT, HE BELIEVES.

CLYDE BLAND ASKED THE BOARD HOW THEY CAME UP WITH THE PEOPLE THAT ARE GOING TO LOSE THEIR JOBS.

CHAIRMAN BUSH ADDRESSED MR. BLAND THAT IN REFERENCE TO COMMISSIONER ABBOTT SAYING THAT THE ATTORNEY RECOMMENDED NOT TO DO THE BOARD CUTS. CHAIRMAN BUSH FELT THAT THE ATTORNEY WOULD HAVE SAID THAT IS NOT WHAT HE SAID. WHAT HE WAS SAYING WAS THAT THE CUTS NEED TO BE MADE IN THE MOST BUDGET NEUTRAL WAY POSSIBLE.

A COUPLE OF YEARS AGO THERE WERE FIVE PEOPLE LET GO AND THOSE PEOPLE WERE PICKED. THESE ARE CATEGORIES. THERE WAS NOT A HUMAN RESOURCE DEPARTMENT FOR YEARS.

CHAIRMAN BUSH ADDRESSED THE BOARD THAT HE SUPPORTS PROJECTION 40 THAT INCLUDES THE HUMAN RESOURCE.

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THE COMPUTER SECTION IS A VERY COSTLY ONE, THE SECOND HIGHEST PAID PERSON IN THE COUNTY BEFORE THE COUNTY COORDINATOR RECEIVED A RAISE IT WAS THE HIGHEST PAID. IT IS A VERY EXPENSIVE DEPARTMENT THAT USED TO SERVICE A GREATER AMOUNT THAN IT CURRENTLY DOES. IT DOES SERVICE A LOT MORE THAN WHAT HE INITIALLY THOUGHT. THE REASON FOR THE ADMINISTRATIVE POSITION SELECTION IS THAT IS A POSITION THAT SERVES THE COUNTY MANAGER.

COMMISSIONER ABBOTT AND PATE ADDED AND THE COUNTY COMMISSIONERS.

CHAIRMAN BUSH ADDRESSED THE BOARD THAT THE COUNTY HAS ELECTED NOT TO FUND THE COUNTY MANAGER JOB AND THAT POSITION SUPPORTS THE COUNTY MANAGER.

THERE ARE THREE OR FOUR POSITIONS AT ROAD AND BRIDGE THAT WERE VACANT AND WERE TAKEN OUT OF THE BUDGET THIS YEAR.

COMMISSIONER ABBOTT ADDRESSED THE CHAIRMAN THAT HIS POINT IS THERE IS UNALLOCATED MONEY IN THE AMOUNT OF \$1,981,156.48. HE IS AWARE THE COUNTY HAS AN \$8 MILLION DOLLAR LOAN THAT WAS DONE IN 2004, REWORKED IN 2006, AND COMING DUE IN 2014.

CHAIRMAN BUSH ADDRESSED COMMISSIONER ABBOTT THAT FOR YEARS THE ONLY THING THAT WAS PAID ON IT WAS INTEREST.

COMMISSIONER ABBOTT ADDRESSED THE BOARD THERE IS \$250,000.00 BEING PAID TOWARD THE PRINCIPLE AND \$300,000.00 TOWARD THE INTEREST.

COMMISSIONER ABBOTT ADDRESSED THE BOARD THAT MR. DAVID CORBIN IS DOING AN OUTSTANDING JOB AND HE IS THE COUNTY MANAGER. JUST BECAUSE HE IS BEING FUNDED OUT OF PARKS AND RECREATION; HE IS NOT DOING PARKS AND RECREATION BUT BEING A COUNTY MANAGER.

DEPUTY CLERK BRANTLEY ADDRESSED COMMISSIONER ABBOTT THAT HE IS DOING BOTH AND IT IS ALL OUT OF THE GENERAL FUND.

COMMISSIONER ABBOTT ADDRESSED DEPUTY CLERK BRANTLEY THAT HE VERY MUCH AWARE OF WHAT HE IS DOING.

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CHAIRMAN BUSH ADDRESSED THE BOARD THE COUNTY SHOULD BE VERY SUPPORTIVE OF DAVID CORBIN. WITH DAVID DOING BOTH JOBS IT IS SAVING \$80,000.00 IN SALARY.

DEPUTY CLERK ODOM ADDRESSED THE BOARD THAT PROJECTION 50 INCLUDES ALL DEPARTMENTS.

COMMISSIONER ABBOTT ADDRESSED THE BOARD THAT PROJECTION 50 IS THE ONE THAT HE WOULD LIKE TO ADOPT.

COMMISSIONER PATE ASKED IF THE MSBU ASSESSMENTS HAVE BEEN DONE AND SENT TO MR. NAKER.

COMMISSIONER ABBOTT OFFERED A MOTION, SECONDED BY COMMISSIONER PATE TO ADOPT PROJECTION 50 WHICH INCLUDES HUMAN RESOURCE, THE COMPUTER DEPARTMENT AND THE ADMINISTRATIVE, WHICH WILL USE \$320,986.00 CASH CARRIED FORWARD.

ROLL CALL VOTE

COMMISSIONER GOTHARD - NO

COMMISSIONER ABBOTT - YES

CHAIRMAN BUSH - NO

COMMISSIONER PATE - YES

COMMISSIONER BROCK - NO

MOTION FAILED 3 TO 2.

COMMISSIONER GOTHARD ADDRESSED THE BOARD THAT THE COUNTY HAS \$7 MILLION DOLLARS IN DEBTS WHICH SHE THINKS ARE DEBTS THAT WERE MAYBE BAD CHOICES FROM PREVIOUS COMMISSIONS. PREVIOUS COMMISSION BOARDS HAVE SPENT AND ALMOST SPENT THE COUNTY DOWN TO ABOUT NOTHING. THE BUDGET PROJECTION 20 THAT HAS BEEN PROPOSED USES EVERY BIT OF THE REVENUE THE BOARD HAS COMING IN AND AN ADDITIONAL \$212,900.00 TO BALANCE. AS SHE HAS SAID IN PREVIOUS COMMISSION MEETINGS THAT IS LIKE TAKING YOUR MONEY OUT OF SAVINGS TO PAY YOUR MONTHLY BILLS. THIS

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BCC - TENTATIVE BUDGET HEARING

MONEY THAT COMMISSIONER ABBOTT IS TALKING ABOUT IS NON-REOCCURRING MONEY. EVEN IF IT BALANCES FOR THE BOARD THIS YEAR, NEXT YEAR THAT MONEY IS NOT THERE. SHE HAS SAID OVER AND OVER IN COUNTY COMMISSION MEETINGS THE BOARD CAN ONLY SPEND WHAT IS COMING IN PER YEAR, WHICH IS ONE OF THE REASONS THAT SHE RAN AS COUNTY COMMISSIONER. PREVIOUS COMMISSIONS HAVE SPENT AND BORROWED UNTIL THE COUNTY IS ALMOST BROKE. IN 2010, FIVE EMPLOYEES WERE LAID OFF TO BALANCE THE BUDGET AND NOBODY PITCHED A FIT ABOUT IT OR ASKED THE COMMISSION TO SAVE THEIR JOBS. THREE YEARS LATER THE REVENUE HAS NOT INCREASED SINCE THEY WERE SENT HOME. THE EXPENSES ARE UP AND THE REVENUE IS DOWN. IT IS CRAZY FOR ANYBODY TO THINK THAT THINGS CAN CONTINUE THE SAME WAY. THERE WERE FOUR OR FIVE EMPLOYEES THAT WERE LOST AT PUBLIC WORKS. THOSE WERE JOBS THAT SHOULD HAVE BEEN FILLED FOR THE COUNTY TO KEEP UP THE SAME WAY.

COMMISSIONER ABBOTT ADDRESSED THE BOARD IF THERE IS \$1.9 MILLION IN THE BANK SHE WOULD VOTE TO PAY DOWN THE \$7 MILLION DOLLARS OF DEBT THE COUNTY HAS. THE COUNTY IS IN A FINANCIAL CRISIS.

THERE HAVE BEEN NUMEROUS MEETINGS DEALING WITH THE BUDGET AND COMMISSIONER ABBOTT HAS OFFERED NOTHING IN THOSE MEETINGS WITH ANY OF THE PAPERWORK HE BROUGHT TODAY AND TODAY IT WAS GRAND STANDING.

COMMISSIONER ABBOTT ADDRESSED COMMISSIONER GOTHARD THAT HE BALANCED BUDGET 30 ALL BY HIMSELF THAT INCLUDED ALL THOSE PEOPLE AND HE IS NOT GRAND STANDING.

COMMISSIONER GOTHARD OFFERED A MOTION, SECONDED BY COMMISSIONER BROCK TO ACCEPT PROJECTION 20 TO BALANCE THE BUDGET.

CHAIRMAN BUSH ADDRESSED THE BOARD THAT THERE IS A LOT MORE TO IT. THERE IS A DECREASE IN AD VALOREM THIS YEAR OF \$228,215.00. THE INCREASE IN RETIREMENT CONTRIBUTION IS \$277,000.00. THERE WAS A 5% INCREASE INCLUDED FOR INSURANCE. IF THE INSURANCE INCREASES ANY HIGHER THAT IS NOT BUDGETED. THE COUNTY HAS OUTSTANDING LITIGATION WHICH IS TOTALLY UNKNOWN AND THERE HAS TO BE MONEY THERE FOR THAT.

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BCC - TENTATIVE BUDGET HEARING

HE DOES NOT LIKE GOING INTO A BUDGET BALANCING IT FROM THINGS LEFT OVER THE PREVIOUS YEAR. A BUDGET SHOULD BALANCE ON WHAT YOU HAVE COMING IN.

COMMISSIONER PATE ADDRESSED THE BOARD THAT THE FIVE THAT WERE SENT ON WAS NOT DURING BUDGET BUT AFTER.

COMMISSIONER BROCK ADDRESSED COMMISSIONER PATE THAT THEY WERE INCLUDED IN THE CUTS IN THE BUDGET. HE IS HEARING A LOT OF UNTRUTHFUL STUFF BEFORE THE PEOPLE. THERE HAS BEEN A LOT OF WORK DONE ON THE BUDGET AND COMING UP HERE TONIGHT SOME BOARD MEMBERS HAVE FOUND TONS OF MONEY SOMEWHERE THAT FINANCE IS UNAWARE OF.

COMMISSIONER ABBOTT ADDRESSED COMMISSIONER BROCK THAT HE IS AWARE THAT THERE IS \$1.9 IN THE BANK BECAUSE HE RECEIVED THAT INFORMATION FROM HER TODAY.

COMMISSIONER PATE ASKED MALCOLM WHERE HE WAS AT ON THE MSBU TAX ROLLS.

MR. GAINNEY ADDRESSED COMMISSIONER PATE THAT IT IS DUE ON SEPTEMBER 15 AND HE IS CURRENTLY WORKING ON IT.

MR. GAINNEY ADDRESSED THE BOARD. HE ASKED CHAIRMAN BUSH WHAT HIS PLAN WAS FOR THE THREE POSITIONS.

CHAIRMAN BUSH ADDRESSED MR. GAINNEY THAT HE WOULD LIKE TO GO BACK TO DOING HUMAN RESOURCE THE WAY THAT IT WAS DONE IN THE PAST, DUTIES THAT ARE HANDLED BY THE COUNTY MANAGER THE COUNTY COORDINATOR IS CURRENTLY USING MRS. PARK FOR IT, AND THE COMPUTER SECTION HE HAS TALKED WITH MR. NAKER AND MR. CARTER AND TO FOLLOW A SIMILAR PATH THAT THEY ARE DOING.

MR. GAINNEY COMMENTED WHICH IS A PART-TIME EMPLOYEE.

MR. GAINNEY ADDRESSED CHAIRMAN BUSH THAT HE PREVIOUSLY MADE A STATEMENT THAT HE WAS THE HIGHEST PAID EMPLOYEE FOR THE COUNTY UNTIL MR. CORBIN RECEIVED HIS RAISE WHICH IS A FALSE STATEMENT. HE IS NOT THE HIGHEST OR THE SECOND HIGHEST.

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BCC - TENTATIVE BUDGET HEARING

MR. GAINNEY REFERENCED THAT HE BELIEVES THAT MR. TRUETTE AND MR. CARTER MAKE MORE MONEY THAN HE DOES. YOU ARE SINGLING ME OUT SAYING THAT I AM OVER PAID BUT THE BOARD MADE HIM MAKES WHAT HE MAKES. HE DID NOT GET A RAISE BECAUSE OF ANYTHING BESIDES WHAT THE BOARD OR THE COUNTY MANAGER AT THE TIME DID.

MR. GAINNEY ASKED WHO IS GOING TO PROVIDE THE SERVICE FOR GUARDIAN AD LITEM, AND EMS THAT REQUIRES HIPPA CERTIFICATION.

HE WENT ON TO SAY THAT NOBODY HAS CONTACTED HIM OR ASKED HIM WHAT HE DOES OR WHAT IT REQUIRES FOR HIS JOB TO DO. WHERE DID \$30,000.00 COME FROM? AS OTHER PEOPLE HAVE MENTIONED IN THE AUDIENCE HIS JOB CANNOT BE DONE FOR \$30,000.00. THE BOARD IS TALKING ABOUT HIRING A PART-TIME EMPLOYEE BUT HAS HE BEEN OFFERED A REDUCED HOUR. IF THIS IS NOT ABOUT HIM THEN WHY HAS HE NOT HAD ANY OPTIONS OFFERED TO HIM. HE IS A LONG TERM, 11 YEAR EMPLOYEE WITH NO WRITE UP'S IN HIS PERSONNEL FOLDER BUT IT DOES INCLUDE PRAISE LETTERS FROM THE COUNCIL ON AGING. THE COUNCIL ON AGING IS NOT INCLUDED IN PEOPLE THAT HE IS SUPPOSE TO HELP BUT HE HAS BEEN PREVIOUSLY INSTRUCTED TO DO SO. THE AG CENTER ALSO RELIES ON HIM TO HELP THEM. THE LIBRARY HAS THEIR OWN PERSON THAT DOES PART OF THEIR IT WORK; HAS ANYTHING BEEN SAID ABOUT THAT PERSON NOT DOING THEIR IT WORK AND HIM DOING THEIR JOB. HE IS THE ONE THAT IS TRAINED TO DO IT AND WHEN THAT PERSON CANNOT HANDLE IT HE IS CALLED. HE GETS PAID WHAT HE DOES BECAUSE OF WHAT HE KNOWS HOW TO DO. HE HAS BEEN HELD BACK ON THE THINGS THAT HE CAN DO BECAUSE OF FUNDING SUCH AS STREAMING THE MEETINGS.

MR. GAINNEY ASKED THE BOARD WHERE IS THE QUOTE FOR \$30,000.00 OR THE RFQ? HE ASKED THE BOARD TO SHOW HIM THE SAVINGS.

COMMISSIONER ABBOTT ADDRESSED MR. GAINNEY NO MALCOLM THEY DO NOT.

CHAIRMAN BUSH ADDRESSED MR. GAINNEY THAT HE DOES NOT HAVE A QUOTE.

MR. GAINNEY ASKED WHERE IS THE JUSTIFICATION FOR THE SAVINGS.

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BCC - TENTATIVE BUDGET HEARING

CHAIRMAN BUSH ADDRESSED MR. GAINNEY THAT THE JUSTIFICATION FOR THE SAVINGS IS GOING ON THE CONVERSATIONS WITH KEN NAKER AND HIMSELF AND GIL CARTER AND HIMSELF AND WHAT THEY ARE PAYING.

MR. GAINNEY ASKED CHAIRMAN BUSH IF MR. NAKER OR CARTER HAD OFFERED HIM THEIR PART TIME PERSON.

CHAIRMAN BUSH ADVISED HIM NO BUT HE HAS TALKED WITH THEM.

MR. GAINNEY ADDRESSED CHAIRMAN BUSH THAT THE CONVERSATION THAT HE HAS HAD WITH THEM THEY SAID THEY WOULD NOT AND THEIR PERSON IS BRAND NEW.

MR. GAINNEY ADDRESSED THE BOARD THAT HE HAS HEARD IT SAID IN THIS MEETING THAT NONE OF THE CONSTITUTIONAL OFFICERS WANT TO WORK WITH HIM AND HE WOULD ASK ANY OF THEM TO COME TO THE MEETING AND SAY THAT BECAUSE THEY HAVE NOT SAID IT TO HIM AND HE HAS ASKED ALL OF THEM.

MR. GAINNEY ADDRESSED THE BOARD THAT HE WAS DOING THE SHERIFF DEPARTMENTS WORK BUT WAS REMOVED BECAUSE OF THE AMOUNT OF TIME SPENT THERE. NOBODY WANTS TO DEAL WITH THE BOARD; IT IS NOT HIM.

HE HAS PUBLIC RECORDS REQUESTS STACKING UP AND ASKED WHO IS GOING TO DO THEM BECAUSE MR. DAVIS WILL NOT BE HERE.

MR. GAINNEY ADDRESSED THE BOARD THAT IT HAS BEEN MENTIONED ABOUT BEING UNIFORM AND ACROSS THE BOARD. THE COMPUTER DEPARTMENT IS THE ONLY DEPARTMENT THAT WILL HAVE THE SECOND EMPLOYEE AND THE ONLY EMPLOYEE LEFT GONE. HOW IS THAT UNIFORM AND ACROSS THE BOARD.

CHAIRMAN BUSH ADDRESSED MR. GAINNEY THAT THERE WILL NOT BE ANYONE IN HUMAN RESOURCE SO HE IS NOT THE ONLY ONE. HUMAN RESOURCE LOST ONE AT THE TIME AS WELL.

MR. GAINNEY ADDRESSED THE BOARD THERE ARE OTHER DEPARTMENTS THAT HAVE NOT LOST ANYBODY.

COMMISSIONER ABBOTT ADDRESSED THE BOARD THAT PARKS AND RECREATIONS BUDGET IS HIGHER THIS YEAR.

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BCC - TENTATIVE BUDGET HEARING

CHAIRMAN BUSH ADDRESSED COMMISSIONER ABBOTT THAT THEIR BUDGET IS HIGHER BECAUSE OF DAVID'S 15% INCREASE WHICH SAVED \$80,000.00 IN SALARY IN ADDITION TO BENEFITS.

MR. GAINNEY ADDRESSED THE BOARD THAT TO THIS DATE NOBODY HAS CAME TO HIM AND ASKED FOR GUIDANCE ON THE THINGS THAT HE DOES. HE HAS 18 WORKING DAYS LEFT IF THIS GOES THROUGH OF WHICH HE HAS 60 PLUS HOURS OF SICK LEAVE THAT HE IS NOT GOING TO GET PAID FOR SO WHAT WOULD BE THE BOARD'S EXPECTATION THAT HE IS NOT GOING TO BE SICK SOME IN THE NEXT 18 DAYS. WHO WILL HE TRAIN TO DO THIS.

MR. GAINNEY ASKED FOR HIS TIMESHEET TO BE REFERENCED THE LAST 2 MONTHS TO SEE THE OVERTIME AND COMPENSATORY TIME EARNED BECAUSE OF WORKING OVER TO GET THE JOB DONE. THERE IS MORE WORK THAN HE CAN DO BUT HE IS DOING IT.

CHAIRMAN BUSH ADDRESSED MR. GAINNEY THAT HE REALIZES HE HAS BEEN WORKING OVERTIME AS WELL AS ROAD AND BRIDGE. IT IS NOT A PERFECT BUDGET WORLD.

CHAIRMAN BUSH ADDRESSED MR. GAINNEY THAT AS FAR AS OFFERING HIM A DIFFERENT OR PART-TIME JOB HE HAS NOT COME BEFORE ANYBODY AND ASKED FOR ANYTHING LIKE THAT. ALL HE HAS HEARD IS MALCOLM IS SUING.

MR. GAINNEY ADDRESSED THE BOARD THAT HE CAN BE PAID OUT OF DIFFERENT FUNDS SUCH AS ROAD AND BRIDGE OR EMERGENCY MANAGEMENT BECAUSE HE DOES WORK THERE.

MR. GAINNEY REFERENCED A PAPER THAT SUGGESTED HE WOULD BE MOVED TO THE 911 COORDINATOR POSITION; WHAT HAPPENED TO THAT.

CHAIRMAN BUSH ADDRESSED MR. GAINNEY THAT POSITION HOPEFULLY THE BOARD WILL FILL AT SOME POINT.

CHAIRMAN BUSH ADDRESSED MR. GAINNEY THAT HE WOULD HAVE TO INTERVIEW FOR THE JOB AND NOT JUST APPOINTED.

MR. GAINNEY ASKED IF THE BOARD COULD APPOINT HIM TO A POSITION.

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BCC - TENTATIVE BUDGET HEARING

CHAIRMAN BUSH ADDRESSED MR. GAINNEY HE GUESSES THAT YOU COULD BUT THAT HAS BEEN A BOARD PROBLEM; JUST APPOINTING PEOPLE TO THINGS.

MR. GAINNEY ADDRESSED THE BOARD MR. CORBIN WAS JUST APPOINTED.

CHAIRMAN BUSH ADDRESSED MR. GAINNEY THAT MR. CORBIN WAS GIVEN ADDED DUTIES AND THE COUNTY MANAGER POSITION IS STILL EMPTY.

CHAIRMAN BUSH ADDRESSED MR. GAINNEY THAT HE IS GOING TO WRAP IT UP.

COMMISSIONER GOTHARD ADDRESSED CHAIRMAN BUSH THAT SHE HAS A MOTION ON THE FLOOR.

COMMISSIONER GOTHARD ADVISED THE BOARD HER MOTION IS TO ACCEPT PROJECTION 20 AS THE BUDGET, SECONDED BY COMMISSIONER BROCK.

COUNTY ATTORNEY GOODMAN ADDRESSED DEPUTY CLERK BRANTLEY THAT THE TOTAL BUDGET HE HAS IS \$23,070,325.00.

DEPUTY CLERK BRANTLEY ADDRESSED COUNTY ATTORNEY GOODMAN THAT IS CORRECT.

ROLL CALL VOTE

COMMISSIONER GOTHARD - YES

COMMISSIONER ABBOTT - NO

CHAIRMAN BUSH - YES

COMMISSIONER PATE - NO

COMMISSIONER BROCK - YES

MOTION CARRIED 3 TO 2

COMMISSIONER BROCK OFFERED A MOTION, SECONDED BY COMMISSIONER GOTHARD AND CARRIED TO ADVERTISE THE SUMMARY STATEMENT OF THE TENTATIVE BUDGET AND A NOTICE OF BUDGET HEARING IN THE WASHINGTON COUNTY NEWS ON SEPTEMBER 14, 2013 AND TO HOLD THE FINAL PUBLIC BUDGET HEARING ON SEPTEMBER 16, 2013 AT 5:05 P.M.

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BCC - TENTATIVE BUDGET HEARING

MOTION CARRIED UNANIMOUSLY.

**COMMISSIONER BROCK OFFERED A MOTION, SECONDED BY COMMISSIONER GOTHARD
AND CARRIED TO ADJOURN.**

DEPUTY CLERK BRANTLEY

CHAIRMAN BUSH