

WASHINGTON COUNTY BOARD OF COUNTY COMMISSIONERS  
August 13, 2014, Regular Meeting - Commission Board Room  
1331 South Blvd., Chipley, FL 32428

DISTRICT 1	DISTRICT 2	DISTRICT 3	DISTRICT 4	DISTRICT 5
Alan Bush	Joel Pate	Charles Brock	Todd Abbott	Lynn Gothard
Chairman	Vice-Chairman			

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I. PROCLAMATION - Deputy Woolover

Chairman Bush, Commissioner Pate, Commissioner Brock, Commissioner Abbott, and Commissioner Gothard were present at the meeting. Also attending were County Attorney Goodman, County Coordinator Corbin, Ad Interim Clerk Bazzel, Bill Bogan, Bogan Public Management, Deputy Clerk Odom, and Deputy Clerk Brantley.

A. Call to Order - Chairman Bush

B. Invocation/Pledge - County Coordinator Corbin/Chairman Bush

II. ADOPT AGENDA

III. AGENDA ITEM

- BUDGET WORKSHOP

Ad Interim Clerk Bazzel addressed the Board in reference to receiving direction from the Board after the Clerk's Office presents them with two millage options. The roll back rate would mean the county would have a balanced budget mainly at what it is for 2013-2014.

1. 8.9195 tentative budget (current millage) The ad valorem would be \$7,255,861.00, and would be excluding contingency, funds to cover salary study, potential raises, and additional funds for the library.

2. 9.252 - tentative budget (roll back) The ad valorem would be \$7,526,344.00, and includes but does not limit contingency, funds to cover salary study, potential raises, and additional funds for the library.

Bill Bogan, Bogan Public Management, went over the history of tax cuts over the years.

The Board discussed the tentative budget options.

The consensus of the Board included the following changes:

1. Subtract \$25,000.00 from the contingency for the insurance increase.
2. Move \$10,000.00 from the Supervisor of Elections budget to include in the funds that have been previously obligated for a voting precinct, which is located in line item 15854100 54903.
3. Deputy Clerk Odom advised she would check to ensure the retirement amount of \$3,633.00 listed in the Sod Farm budget is correct.

There was discussion by the Board on a plan to purchase/lease vehicles at the Public Works Department.

Commissioner Abbott requested a plan be brought before the Board, which includes a breakdown of price per unit.

Ad Interim Clerk Bazzel advised the Board he was provided preliminary figures in reference to adjusting the loan to a fixed rate but at this time he has not went any further.

Ad Interim Clerk advised the tentative budget hearing date is set for 9/4 at 5:05 p.m. and the final is set for 9/15 at 5:05 p.m.

Commissioner Abbott requested a breakdown within the departments located under the BOCC on the pie chart that was provided. The Board agreed.

County Coordinator Corbin thanked Dallas Carter and Johnny Evans for recent milled asphalt that was put on a road.

IV. ADJOURN - Commissioner Abbott offered a motion, seconded by Commissioner Pate and carried to adjourn.

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Deputy Clerk Brantley

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Date Board Approved