#### AGENDA WASHINGTON COUNTY BOARD OF COUNTY COMMISSIONERS September 15, 2014, 5:05 p.m., Commission Board Room 1331 South Blvd., Chipley, FL 32428

DISTRICT 1	DISTRICT 2	DISTRICT 3	DISTRICT 4	DISTRICT 5	COUNTY
Alan T. Bush	Joel Pate	Charles Brock	Todd Abbott	Lynn Gothard	COORDINATOR
Chairman	Vice- Chairman				David Corbin

### I. **PROCLAMATION**

- A. Call to Order Chairman Bush
- B. Invocation/Pledge County Coordinator Corbin/Chairman Bush

II.

Chairman Bush – The purpose of this meeting is to hold the final public hearing to adopt the millage rate, and budget for fiscal year 2014-2015. The public hearing was advertised in The Washington County News on September 13, 2014. The increase in the millage over the rolled-back rate needed to fund the budget is 0.00%. The final millage rate is 9.2520, which is the rolled-back rate. The rolled-back rate will generate \$7,526,344.00, which is 100% of the ad valorem.

Is there anyone in the audience or the Board who would like to address the Board pertaining to the final millage rate of 9.2520?

# Commissioner Abbott offered a motion, seconded by Commissioner Gothard and carried to adopt the millage rate of 9.2520 via resolution 2014-8.

Commissioner Brock asked for clarification there would be no ad valorem tax increase.

Harold Bazzel, Ad Interim Clerk advised it is going to generate the same revenue that it generated the prior year. In some situations, such as new construction there may be an increase.

He advised that he could not say that an individual's taxes will not increase.

Commissioner Abbott advised that if the value of your property increases that would cause an increase.

Chairman Bush advised the rate of funds generated from the taxes would be the same.

Harold Bazzel, Ad Interim Clerk advised it is based on what the Property Appraiser assessed the value.

#### Roll Call Vote

Commissioner Gothard	Yes
Commissioner Abbott	Yes

Commissioner PateAbsentCommissioner BrockYesChairman BushNo

The motion carried 3-1

Chairman Bush - The total budget is \$27,928,025.00, excluding the MSBU, which is \$569,540.00 for fiscal year ending September 30, 2015. The total budget is \$28,497,565.00.

Is there anyone on the audience/Board that would like to address the Board pertaining to the final budget for year-end 2014-2015?

Commissioner Abbott offered a motion, seconded by Commissioner Gothard and carried to adopt the final budget via resolution 2014-9 for \$27,928,025.00, which excludes the MSBU budget for \$569,540.00.

Roll Call Vote

Commissioner Gothard	Yes
Commissioner Abbott	Yes
Commissioner Pate	Absent
Commissioner Brock	Yes
Chairman Bush	No

The motion carried 3-1

Chairman Bush - The final MSBU budget is \$569,540.00. Is there anyone in the audience/Board who would like to address the Board pertaining to the final MSBU budget?

## Commissioner Abbott offered a motion, seconded by Commissioner Gothard and carried to adopt the final MSBU budget via resolution 2014-10 for \$569,540.00.

Roll Call Vote

Commissioner Gothard	Yes
Commissioner Abbott	Yes
Commissioner Pate	Absent
Commissioner Brock	Yes
Chairman Bush	Yes

The motion carried 4-0

III. ADJOURN – Commissioner Abbott offered a motion, seconded by Commissioner Brock and carried to adjourn.

### Final Budget Hearing 9/15/14

Deputy Clerk Brantley

Date Minutes Approved