

**WASHINGTON COUNTY BOARD OF COUNTY COMMISSIONERS**  
**September 3, 2015 Tentative Budget Hearing - Commission Board Room**  
**1331 South Blvd., Chipley, FL 32428**

DISTRICT 1	DISTRICT 2	DISTRICT 3	DISTRICT 4	DISTRICT 5
Alan Bush Chairman	Charles Kent	Charles Brock	Todd Abbott	Lynn Gothard Vice-Chair

---

I. PROCLAMATION

Present at the meeting were Chairman Bush, Commissioners Kent, Abbott, Gothard, and Brock. Also attending the meeting were County Attorney Goodman, Clerk Bell, County Coordinator Corbin, and Deputy Clerk Brantley and Odom.

Chairman Bush – The purpose of this meeting is to hold the tentative public hearing tentatively adopting the millage rate as well as the budget for 2015-2016 and the MSBU budget for fiscal year 2015-2016. The public hearing was advertised via the trim notices.

II. ADOPT THE AGENDA – **Commissioner Abbott offered a motion, seconded by Commissioner Kent and carried to adopt the agenda.**

III. NON AGENDA AUDIENCE – Effective October 1, 2013, Florida Statute 286.0114 mandates that “members of the public shall be given a reasonable opportunity to be heard on a proposition before a Board or Commission.” Each individual shall have three (3) minutes to speak on the proposition before the board.

IV. AGENDA ITEMS

- Tentatively Approve the Millage Rate for Fiscal Year 2015-2016
- Tentatively Approve the Budget for Fiscal Year 2015-2016
- Tentatively Approve the MSBU Budget for Fiscal Year 2015-2016

Chairman Bush – The Washington County Board of County Commissioners rolled back rate for budget year 2015-2016 is 9.1764. The rolled back rate would generate \$7,641,181.00. The proposed rate as a percentage change of rolled back rate is 82%. The proposed millage rate to be levied is 9.2520, which would generate \$7,704,133.00 in taxes.

**Commissioner Abbott offered a motion, seconded by Commissioner Kent and carried to tentatively approve the millage rate of 9.2520.**

**Roll Call Vote**

<b>Commissioner Gothard -</b>	<b>Yes</b>
<b>Commissioner Abbott -</b>	<b>Yes</b>
<b>Commissioner Kent -</b>	<b>Yes</b>
<b>Commissioner Brock -</b>	<b>Yes</b>
<b>Chairman Bush -</b>	<b>Yes</b>

**The motion carried 5 to 0.**

Chairman Bush - The total budget is \$35,666,689.00, excluding MSBU budget which is \$479,186.00 for the fiscal year ending 9/30/2016. The total budget is \$36,145,875.00.

**Commissioner Brock offered a motion, seconded by Commissioner Kent and carried to tentatively adopt the budget for \$35,666,689.00, excluding MSBU \$479,186.00.**

**Roll Call Vote**

<b>Commissioner Gothard -</b>	<b>Yes</b>
<b>Commissioner Abbott -</b>	<b>No</b>
<b>Commissioner Kent -</b>	<b>Yes</b>
<b>Commissioner Brock -</b>	<b>Yes</b>
<b>Chairman Bush -</b>	<b>Yes</b>

**The motion carried 4 to 1.**

Chairman Bush – The tentative MSBU budget is \$479,186.00.

**Commissioner Abbott offered a motion, seconded by Commissioner Kent and carried to tentatively adopt the MSBU budget for \$479,186.00**

**Roll Call**

<b>Commissioner Gothard -</b>	<b>Yes</b>
<b>Commissioner Abbott -</b>	<b>Yes</b>
<b>Commissioner Kent -</b>	<b>Yes</b>
<b>Commissioner Brock -</b>	<b>Yes</b>
<b>Chairman Bush-</b>	<b>Yes</b>

**The motion carried 5 to 0.**

Chairman Bush – The FINAL budget hearing has been approved by the Board as follows:

September 15, 2015 at 5:05 p.m. located at the Washington County Annex, 1331 South Boulevard.

- V. **ADOURN – Commissioner Abbott offered a motion, seconded by Commissioner Kent and carried to adjourn.**

---

Deputy Clerk Brantley

Date Board Approved